

2024 - 2025 Landscaping Maintenance Services

Tabulation

	Atlanta Landscape Group (Buford)		CMG Landscape & Maintenance, LLC (Cobb)		Pro Cutters Lawnscares, Inc. (Conyers)	
Description	Monthly	Yearly	Monthly	Yearly	Monthly	Yearly
2024 - 2025 On-going Maint. & Trash Removal	\$20,134.94	\$241,619.28	\$16,682.00	\$200,184.00	\$25,333.33	\$303,999.96
2025 - 2026 On-going Maint. & Trash Removal	\$20,757.67	\$249,092.04	\$17,216.00	\$206,592.00	\$25,839.99	\$310,079.88
2026 - 2027 On-going Maint. & Trash Removal	\$21,339.67	\$256,076.04	\$17,884.00	\$214,608.00	\$26,098.39	\$313,180.68
Mulch	Cost	#CY	Cost	#CY	Cost	#CY
1 Time Application	\$42,187.50	700 CY	\$31,268.00	700 CY	\$28,050.00	N/P
Manhour Rate for Additional Labor Services						
2024 - 2025	\$65.00	Hr	\$22.50	Hr	\$42.00	Hr
2025 - 2026	\$68.00	Hr	\$23.86	Hr	\$42.84	Hr
2026 - 2027	\$72.00	Hr	\$25.10	Hr	\$43.69	Hr
Rejuvenation Pruning	\$18,750.00	\$65.00/Hr	\$14,767.00	\$23.20/Hr	\$5,000.00	\$42.00/Hr

N/P = Not Provided

N/B = No Bid

2024 - 2025 Landscaping Maintenance Services

Tabulation

Description	Russell Landscape (Sugar Hill)		Southern Landscape Management (Winston, Ga)		United Land Services (Lilburn)	
	Monthly	Yearly	Monthly	Yearly	Monthly	Yearly
2024 - 2025 On-going Maint. & Trash Removal	\$19,500.00	\$234,000.00	\$38,000.00	\$456,000.00	\$14,425.83	\$173,109.96
2025 - 2026 On-going Maint. & Trash Removal	\$20,100.00	\$241,200.00	\$39,277.00	\$471,324.00	\$14,858.00	\$178,296.00
2026 - 2027 On-going Maint. & Trash Removal	\$20,725.00	\$248,700.00	\$40,455.00	\$485,460.00	\$15,304.00	\$183,648.00
Mulch	Cost	#CY	Cost	#CY	Cost	#CY
1 Time Application	\$39,000.00	N/P	\$55,000.00	N/P	\$33,000.00	N/P
Manhour Rate for Additional Labor Services						
2024 - 2025	\$65.00	Hr	\$65.00	Hr/Per employee	\$65.00	Hr
2025 - 2026	\$67.00	Hr	\$78.75	Hr/Per employee	\$65.00	Hr
2026 - 2027	\$69.00	Hr	\$82.68	Hr/Per employee	\$65.00	Hr
Rejuvenation Pruning	\$20,000.00	\$46.50/Hr	N/B	N/B	\$16,510.00	\$65.00/Hr

N/P = Not Provided

N/B = No Bid

2024 - 2025 Landscaping Maintenance Services

Tabulation

	Visionscapes, Inc. (Tucker)	
Description	Monthly	Yearly
2024 - 2025 On-going Maint. & Trash Removal	\$24,500.00	\$294,000.00
2025 - 2026 On-going Maint. & Trash Removal	\$24,500.00	\$294,000.00
2026 - 2027 On-going Maint. & Trash Removal	\$24,500.00	\$294,000.00
Mulch	Cost	#CY
1 Time Application	\$38,600.00	N/P
Manhour Rate for Additional Labor Services		
2024 - 2025	\$50.00	Hr
2025 - 2026	\$50.00	Hr
2026 - 2027	\$55.00	Hr
Rejuvenation Pruning	\$12,000.00	\$50.00/Hr

N/P = Not Provided

N/B = No Bid