

Item	Description	Russell landscape	Visionscapes	Kelly landscape
	1/15/2021 12:00	2021 Landscape Maintenance RFP	2021 Landscape Maintenance RFP	2021 Landscape Maintenance RFP
1	<del>Annual</del> <sup>Monthly</sup> Rate (year 1)	<del>\$10k/month</del> / \$10,000	\$8841	\$15,013.75
2	Anticipated Annual Hours			
3	Optional Year 2 <sup>monthly</sup>	\$10,200	\$8929.41	\$ —
4	Optional Year 3 <sup>monthly</sup>	\$10,515.	\$9,018.70	—

TOTAL ANNUAL COST 2021-2022 Services

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4 seasons	Rupert landscape	Baytree landscape	NGL landscape	ACS landscape
<u>2021 Landscape Maintenance RFP</u>	<u>2021 Landscape Maintenance RFP</u>	<u>2021 Landscape Maintenance RFP</u>	<u>2021 Landscape Maintenance RFP</u>	<u>2021 Landscape Maintenance RFP</u>
\$ 11,250.00	\$ 10,125	\$ 10,400.00	\$ 10,000	\$ 10,684
\$ 11,587.50				
	\$ 10,125.00	—	\$ 10,000	\$ 10,898
\$ 11,935.00	\$ 10,327.00	—	\$ 10,000	\$ 11,116

yellowstone	Gibson	
<u>2021 Landscape Maintenance RFP</u>	<u>2021 Landscape Maintenance RFP</u>	<u>2021 Landscape Maintenance RFP</u>
\$ 8,806	\$ 16,605.00	
\$ 8,979	\$ 16,854.00	
\$ 9,179	\$ 17,106.00	