



Executive Director's Report

December 19, 2018

Gwinnett County is beginning to form the educational component for the Transit Referendum scheduled for March 19, 2019. There are a number of advocacy groups that are promoting the passage of the transit referendum. However, the County's efforts will have a primary focus of tracking efforts and educating the electorate as it relates to developing transportation options, including transit. I am honored to have been chosen to act as a liaison to all Gwinnett CIDs, on the Gwinnett Transit Education Committee.

Project Rocket DRI has required additional information from the traffic engineering group. The DRI has been returned to the GRTA for an additional review and update of the traffic flow. With that having been stated, the project itself continues to proceed through the review and development process.

Collector Road Phase II Evermore North Blvd. (Britt-Highpoint-Walton Realignment):

This project continues to advance. Most of the project has been completed. The CID will install additional plant material in February 2019.

The Board has previously discussed the idea of having the roundabout/intersection at Highpoint Road and Evermore Blvd North named in memory of Jamie Britt. A resolution has been provided to the Board during this meeting, and if it passes, the Roundabout will be named.

Progress continues on the construction site. All curb and gutter has been installed. The housing development has all infrastructures in place. The initial lots for the first 48 units are expected within the next several months.

Collector Road Phase III Evermore North Blvd. (Hewatt-Parkwood-Britt):

Great news, the actual approval from GDOT for ROW has been received. The property acquisition and offers have begun to work through the process. This process has been long and difficult due to the many changes that must take place in order for the project to move forward. While the project is taking longer than expect, the end result will be much more efficient and effective use of the roadway and related ROW. With the addition of storm water management and sanitary sewer, the project will have both a positive impact on residents and businesses.

As transit discussions continue, the parallel road project will become more of an asset than earlier anticipated. Local bus and Rapid bus or BRT could well use this roadway as opposed to US-78.

General Comments:

The Landscape RFP was publicly released December 04, 2018. The bid proposals will be received until January 10, 2019. Upon evaluation and prioritization of the proposals received, the Board will be presented with our choices for consideration in the January regular board meeting. The new landscape contract will begin on March 1, 2019.

The LCI Transportation study Request for Proposal of the west end of the corridor has been developed. This RFP is in your Board Packet for your review and consideration. Once any comments have been added to the RFP, we will post that document on our website and with the State of Georgia's procurement website.

The Flock Camera presentation is scheduled for 2:00PM on December 19th. We expect law enforcement agencies to be represented as well as some of the local businesses. This presentation will be for the purpose of informing the Board of the system's capabilities.

On December 17th, an email was sent out requesting to know the interest of Board Members in attending the State of the County luncheon on February 20th from 11:30-1:00. We have had several responses so far. If you have an interest in attending please let us know.

Where are we financially? The tax collections for the last three years are in the graph below. Our collections thus far have tracked our prior years in terms of percentage of collected taxes. As you know, the tax obligation continues with the transfer of property. We have noted before, Gwinnett County does an excellent job of following up on delinquent taxes. The attachment will show the progress in collection made this year as well as the two prior years.

Attachment:

EVERMORE CID - PROPERTY TAX COLLECTIONS
Cash Basis through 12/7/2018 (GC Report)

Property Taxes Collected	FY2015	FY2016	FY2017	FY2018	Total
2015 Tax Year	775,148.17	40,080.58	3,829.80	(212.80)	819,058.55
2016 Tax Year	-	793,353.36	42,660.04	1,224.62	837,238.02
2017 Tax Year			805,847.53	41,406.82	847,254.35
2018 Tax Year				861,632.94	861,632.94
Total	<u>775,148.17</u>	<u>833,433.94</u>	<u>852,337.37</u>	<u>904,051.58</u>	

2016 Property Taxes Billed with adjustments thru 8/31/2018	837,376.60	
2016 Property Taxes Collected through 12/7/2018	<u>837,238.02</u>	
2016 Accts. Receivable Balance as of 12/7/2018	138.58	
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2017 Property Taxes Billed with adjustments thru 8/31/2018	847,254.35	*
2017 Property Taxes Collected through 12/7/2018	<u>847,254.35</u>	
2017 Accts. Receivable Balance as of 12/7/2018	-	(1) 412.19
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2018 Property Taxes Billed with adjustments thru 8/31/2018	936,851.80	
2018 Property Taxes Collected through 12/7/2018	<u>861,632.94</u>	
2018 Accts. Receivable Balance as of 12/7/2018	75,218.86	
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Total Accts. Receivable outstanding as of 12/7/2018	<u><u>75,357.44</u></u>	

(1) Property Tax Revenue adjustment will be made in Dec. 2018.